

## APPENDIX H: EXAMPLE BUDGET

### Resources/ Income

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Total Income

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\$

### Expenses

#### Start-up

- Furniture
- Equipment
  - Computers
  - Cell phones
  - Copier/ fax
- Supplies
- Recruiting, Hiring, Training
- Development of policies, procedures, & marketing materials

#### Total Start-up Costs

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#### Salaries

\$

Position/ Salary

Position/ Salary

Position/ Salary

Sub-total Salaries

	_____
	\$
Fringe Benefits	_____
<b>Total Salaries</b>	<b>\$</b>
<b>Other Direct Costs</b>	
Rent	
Parking	
Office Supplies	
Software	
Credit Reports	
Mileage	
Printing	
Telephone	
Van rental for neighborhood tours	
Security deposits	_____
Other	\$
<b>Total Direct Costs</b>	
<b>Overhead</b>	<b>\$</b>
<b>TOTAL COSTS</b>	<b>\$</b>